

**BALDWIN-WHITEHALL SCHOOL DISTRICT**  
**Extracurricular Activity Assignments**  
**2020-2021**

| PROGRAM/POSITION   | SPONSOR/COACH               | SALARY    | INACTIVE            |
|--|-----------------------------|-----------|---------------------|
| <b>Department Chairpersons - High School</b>               |                             |           |                     |
| English/Library  | Sinning, Steven             | 2,701.00  |                     |
| Foreign Language   | Michalski, Rebecca          | 2,322.00  |                     |
| Guidance   | Leadbitter, Judy            | 1,809.00  | pro-rated           |
| <del>Information Management</del>                          | <del>X</del>                |           | <del>1,809.00</del> |
| Mathematics/Computer Ed.                                   | Vecchio, Donna              | 2,701.00  |                     |
| Physical Ed./Driver Ed.                                    | Crighton, Christopher       | 2,322.00  |                     |
| Practical Arts/Fine Arts                                   | Wodarek, James              | 2,701.00  |                     |
| Sciences   | Giles, Elizabeth            | 2,701.00  |                     |
| Social Sciences  | Temme, Kathleen             | 2,701.00  |                     |
| Special Education  | Bartus, Cassandra           | 2,322.00  |                     |
| <b>Department/Grade Levels - Middle School</b>             |                             |           |                     |
| Encore   | Hawk, Kathy                 | 1,809.00  |                     |
| Foreign Language   | Bianchi, Heather            | 1,809.00  |                     |
| Language Arts/English                                      | Laughlin, Errin             | 1,809.00  |                     |
| Math   | Goetzman, Amy               | 1,809.00  |                     |
| Physical Education/Health                                  | Kuharic, Samantha           | 1,809.00  | pro-rated           |
| <del>Reading</del>   | <del>X</del>                |           | <del>1,809.00</del> |
| Science  | McNally, Maria              | 1,809.00  | pro-rated           |
| Social Studies   | O'Brien, Kelly              | 1,809.00  |                     |
| Special Education  | Crittenden, Elisabeth       | 1,809.00  |                     |
| Sixth Grade Representative                                 | Wells, Denise               | 1,809.00  | pro-rated           |
| <del>Seventh Grade Representative</del>                    | <del>X</del>                |           | <del>1,809.00</del> |
| <del>Eighth Grade Representative</del>                     | <del>X</del>                |           | <del>1,809.00</del> |
| <b>Other Extra Duty</b>                                    |                             |           |                     |
| Coordinator of Nurses (District-wide)                      | Kelly, Christina            | 1,809.00  |                     |
| <del>Web Site Coordinator (District-wide)</del>            | <del>X</del>                |           | <del>2,701.00</del> |
| Mentor Teacher - Induction Program (\$487.00 Per Semester) |                             |           |                     |
| <b>Football - Varsity/Junior Varsity</b>                   |                             |           |                     |
| Head Coach   | Sweeney, Timothy            | 10,000.00 |                     |
| Assistant Head Coach                                       |                             | 6,500.00  |                     |
| Assistant #1   | Tom, Garry                  | 5,500.00  |                     |
| Assistant #2   | Reilsono, Christopher       | 5,500.00  |                     |
| Assistant #3   |                             | 5,500.00  |                     |
| Assistant #4   | Neal, Nelton                | 5,500.00  |                     |
| Assistant #5   | Simcho, Thomas              | 5,500.00  |                     |
| <b>Ninth Grade Football</b>                                |                             |           |                     |
| Head Coach   | Small, Brandon              | 4,500.00  |                     |
| Assistant #1   | Altavilla, Doug             | 3,500.00  |                     |
| Assistant #2   | Cafaro, Dan                 | 3,500.00  |                     |
| Assistant #3 (1 of 6)                                      | 14.30%                      | 500.00    |                     |
| Assistant #3 (2 of 6)                                      | Tom, Garry 14.3%            | 500.00    |                     |
| Assistant #3 (3 of 6)                                      | Reilsono, Christopher 28.5% | 1,000.00  |                     |
| Assistant #3 (4 of 6)                                      | 14.30%                      | 500.00    |                     |

| PROGRAM/POSITION                                | SPONSOR/COACH      |       | SALARY   | INACTIVE |
|---|--------------------|-------|----------|----------|
| <b><i>Ninth Grade Football Continued...</i></b> |                    |       |          |          |
| Assistant #3 (5 of 6)                           | Neal, Nelton       | 14.3% | 500.00   |          |
| Assistant #3 (6 of 6)                           | Simcho, Thomas     | 14.3% | 500.00   |          |
| Assistant #4                                    |                    |       | 3,500.00 |          |
| <b><i>Middle School Football</i></b>            |                    |       |          |          |
| Head Coach                                      |                    |       | 3,000.00 |          |
| Assistant #1                                    |                    |       | 2,500.00 |          |
| Assistant #2                                    |                    |       | 2,500.00 |          |
| Assistant #3                                    |                    |       | 2,500.00 |          |
| <b>Basketball - Boys</b>                        |                    |       |          |          |
| <b><i>Varsity/Junior Varsity</i></b>            |                    |       |          |          |
| Head Coach                                      | Ackermann, Jeffrey |       | 9,000.00 |          |
| Assistant Head Coach                            | Kaiser, Casey      |       | 5,800.00 |          |
| Jr. Var. Coach                                  | Drennen, Ronald    |       | 5,000.00 |          |
| <b><i>Ninth Grade</i></b>                       |                    |       |          |          |
| Head Coach                                      | Rupert, Scott      |       | 4,000.00 |          |
| <b><i>Middle School</i></b>                     |                    |       |          |          |
| Head Coach - 8th Grade                          | Barbano, Anthony   |       | 2,500.00 |          |
| Head Coach - 7th Grade                          | Barbano, Mary Jo   |       | 2,500.00 |          |
| <b>Basketball - Girls</b>                       |                    |       |          |          |
| <b><i>Varsity/Junior Varsity</i></b>            |                    |       |          |          |
| Head Coach                                      | Woodson, Jamal     |       | 9,000.00 |          |
| Co-Assistant Head Coach                         | Norman, Stephen    | 72%   | 3,600.00 |          |
| Co-Assistant Head Coach                         | Pyle, Eve          | 28%   | 2,200.00 |          |
| Co-Jr. Var. Coach                               | Barlow, Levon      | 72%   | 3,600.00 |          |
| Co-Jr. Var. Coach                               | Pyle, Eve          | 28%   | 1,400.00 |          |
| <b><i>Middle School</i></b>                     |                    |       |          |          |
| Head Coach - 8th Grade                          | Brady, Suzan       |       | 2,500.00 |          |
| Head Coach - 7th Grade                          | Brady, Suzan       |       | 2,500.00 |          |
| <b>Soccer - Boys</b>                            |                    |       |          |          |
| <b><i>Varsity/Junior Varsity</i></b>            |                    |       |          |          |
| Head Coach                                      | Vojar, Jason       |       | 6,500.00 |          |
| Assistant Head Coach                            | Siric, Alen        |       | 4,000.00 |          |
| <b><i>Middle School (incl. ninth grade)</i></b> |                    |       |          |          |
| Head Coach                                      |                    |       | 2,500.00 |          |
| Assistant Head Coach                            |                    |       | 2,000.00 |          |
| <b>Soccer - Girls</b>                           |                    |       |          |          |
| <b><i>Varsity/Junior Varsity</i></b>            |                    |       |          |          |
| Head Coach                                      | Chiodo, Christine  |       | 6,500.00 |          |
| Assistant Head Coach                            | Hartz, Charles     |       | 4,000.00 |          |
| <b><i>Middle School (incl. ninth grade)</i></b> |                    |       |          |          |
| Head Coach                                      | Evangelista, Mike  |       | 2,500.00 |          |
| Assistant Head Coach                            | Maloney, Patrick   |       | 2,000.00 |          |

| PROGRAM/POSITION                                 | SPONSOR/COACH           | SALARY   | INACTIVE |
|--|-------------------------|----------|----------|
| <b>Baseball - Boys</b>                           |                         |          |          |
| <b><i>Varsity/Junior Varsity</i></b>             |                         |          |          |
| Head Coach                                       | Bucci, Steven           | 6,500.00 |          |
| Assistant Head Coach                             | Reilly, Mike            | 4,000.00 |          |
| Jr. Var. Coach                                   | Bywalski, Jeff          | 3,000.00 |          |
| Jr. Var. Coach                                   | Giordano, Anthony       | 3,000.00 |          |
| <i>Middle School (incl. ninth grade)</i>         |                         |          |          |
| Head Coach                                       | Cornell, Andrew         | 2,500.00 |          |
| Assistant Head Coach                             | Kavinsky, AJ            | 2,000.00 |          |
| <b>Softball - Girls</b>                          |                         |          |          |
| <b><i>Varsity/Junior Varsity</i></b>             |                         |          |          |
| Head Coach                                       | Fuchs, Gina             | 6,500.00 |          |
| Assistant Head Coach                             | Sevilla, Maggie         | 4,000.00 |          |
| Jr. Var. Coach                                   | Allison, Janelle        | 3,000.00 |          |
| Jr. Var. Coach                                   |                         | 3,000.00 |          |
| <i>Middle School</i>                             |                         |          |          |
| Head Coach                                       | Higgins, Karly          | 2,500.00 |          |
| Assistant Head Coach                             | Heinzel, William        | 2,000.00 |          |
| <b>Swimming - Boys and Girls</b>                 |                         |          |          |
| <b><i>Varsity/Junior Varsity</i></b>             |                         |          |          |
| Head Coach                                       | Klinger, Kimberly       | 6,500.00 |          |
| Assistant Head Coach                             | Klinger, Kory           | 4,000.00 |          |
| <i>Middle School</i>                             |                         |          |          |
| Head Coach                                       | Klinger, Kimberly       | 2,500.00 |          |
| <b>Volleyball - Boys</b>                         |                         |          |          |
| <b><i>Varsity/Junior Varsity</i></b>             |                         |          |          |
| Head Coach                                       | Yekich, Milan           | 6,500.00 |          |
| Assistant Head Coach                             | Felbinger, Mark         | 4,000.00 |          |
| Jr. Var. Coach                                   | Wells, Denise           | 3,000.00 |          |
| <b>Volleyball - Girls</b>                        |                         |          |          |
| <b><i>Varsity/Junior Varsity</i></b>             |                         |          |          |
| Head Coach                                       | Kelly, Terrence (Chris) | 6,500.00 |          |
| Assistant Head Coach                             | Felbinger, Mark         | 4,000.00 |          |
| Jr. Var. Coach                                   | Kurtz, Katie            | 3,000.00 |          |
| <i>Middle School (incl. ninth grade)</i>         |                         |          |          |
| Head Coach - 8th Grade                           | Saut, Vanessa           | 2,500.00 |          |
| Head Coach - 7th Grade                           | Donoghue, Kaley         | 2,500.00 |          |
| <b>Track - Boys &amp; Girls</b>                  |                         |          |          |
| <b><i>Varsity/Junior Varsity/Ninth Grade</i></b> |                         |          |          |
| Head Coach                                       | Helbig, Edward          | 6,500.00 |          |
| Assistant Head Coach                             | Wright, Richard         | 4,000.00 |          |
| Assistant #1                                     | Klueber, David          | 3,000.00 |          |
| Assistant #2                                     | Wallace, Mike           | 3,000.00 |          |
| Assistant #3                                     | Gaspar, Kaye            | 3,000.00 |          |
| Assistant #4                                     | Johnston, David         | 3,000.00 |          |
| Assistant #5                                     | Huebner, Keith          | 3,000.00 |          |

| PROGRAM/POSITION                         | SPONSOR/COACH       | SALARY   | INACTIVE  |
|--|---------------------|----------|-----------|
| <b>Middle School (Track)</b>             |                     |          |           |
| Head Coach                               | Setree, Amanda      | 2,500.00 |           |
| Assistant #1                             | Carlson, Yevonne    | 1,900.00 |           |
| Assistant #2                             | Miller, Bradley     | 1,900.00 |           |
| <b>Indoor Track</b>                      |                     |          |           |
| Head Coach                               | Helbig, Ed          | 2,500.00 |           |
| Co-Assistant Head Coach                  | Gasper, Kaye        | 800.00   |           |
| Co-Assistant Head Coach                  | Klueber, David      | 800.00   |           |
| <b>Gymnastics - Girls</b>                |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               | Cummings, Jodi      | 6,000.00 |           |
| Assistant Head Coach                     | Revo, Rebecca       | 3,500.00 | pro-rated |
| <b>Wrestling</b>                         |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               | Bilbie, Michael     | 6,000.00 |           |
| Assistant Head Coach                     | Klodowski, Jerry    | 3,500.00 |           |
| <b>Middle School (incl. ninth grade)</b> |                     |          |           |
| Head Coach                               | Greguric, Alex      | 2,500.00 |           |
| <b>Lacrosse - Boys</b>                   |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               | Croyts, Christopher | 6,000.00 |           |
| Assistant Head Coach                     | Tulenko, Joe        | 3,500.00 |           |
| <b>Lacrosse - Girls</b>                  |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               | Schemm, Cassidy     | 6,000.00 |           |
| Assistant Head Coach                     |                     | 3,500.00 |           |
| <b>Cross Country - Boys</b>              |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               | Setree, Amanda      | 4,000.00 |           |
| <b>Cross Country - Girls</b>             |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               | Wright, Richard     | 4,000.00 |           |
| <b>Cross Country - Boys and Girls</b>    |                     |          |           |
| <i>Middle School</i>                     |                     |          |           |
| Head Coach                               | Carlson, Yevonne    | 2,500.00 |           |
| <b>Tennis - Boys</b>                     |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               | Maerz, Emily        | 4,000.00 |           |
| Assistant Head Coach                     |                     | 2,500.00 |           |
| <b>Tennis - Girls</b>                    |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               | Maerz, Emily        | 4,000.00 |           |
| Assistant Head Coach                     |                     | 2,500.00 |           |
| <b>Golf - Boys</b>                       |                     |          |           |
| <b>Varsity/Junior Varsity</b>            |                     |          |           |
| Head Coach                               |                     | 4,000.00 |           |
| Assistant Head Coach                     |                     | 2,500.00 |           |

| PROGRAM/POSITION                               | SPONSOR/COACH        | SALARY    | INACTIVE            |
|--|----------------------|-----------|---------------------|
| <b>Athletic Related Positions</b>              |                      |           |                     |
| Event/Ticket Co-Manager                        | Wright, Richard      | 2,000.00  |                     |
| Event/Ticket Co-Manager                        | Sinning, Steven      | 5,000.00  |                     |
| Strength Training (High School)                |                      | 25,000.00 |                     |
| Strength Training (Middle School)              |                      | 4,000.00  |                     |
| <b>Cheerleading Sponsors</b>                   |                      |           |                     |
| Varsity  | Madden, Taryn        | 4,500.00  |                     |
| Jr. Varsity                                    | Mihalsky, Dena       | 2,500.00  |                     |
| Ninth Grade                                    |                      | 2,500.00  |                     |
| Seventh & Eighth Grade                         | Bruess, Jamie        | 2,500.00  |                     |
| <b>Music/Drama Organizations - High School</b> |                      |           |                     |
| <b>Marching Band</b>                           |                      |           |                     |
| Director                                       | Virgin, Marissa      | 7,229.00  |                     |
| <del>Associate Director</del>                  | <del>X</del>         |           | <del>5,408.00</del> |
| Assistant #1                                   |                      | 3,961.00  |                     |
| Co-Assistant #2                                | Budd, Clarissa 33.4% | 1,320.33  |                     |
| Co-Assistant #2                                | Kerr, Haley 33.3%    | 1,320.33  |                     |
| Co-Assistant #2                                | Hauser, Aaron 33.3%  | 1,320.33  |                     |
| Co-Assistant #3                                | Gerstacker, Adam 50% | 1,980.50  |                     |
| Co-Assistant #3                                | Stitely, Dalton 50%  | 1,980.50  |                     |
| <del>Co-Assistant</del>                        | <del>X</del>         |           | <del>3,961.00</del> |
| <del>Consultant #1</del>                       | <del>X</del>         |           | <del>1,459.00</del> |
| <del>Consultant #2</del>                       | <del>X</del>         |           | <del>730.00</del>   |
| <del>Consultant #3</del>                       | <del>X</del>         |           | <del>730.00</del>   |
| <b>Marching Band Winter/Spring</b>             |                      |           |                     |
| Co-Director                                    | Stitely, Dalton 50%  | 1,980.50  |                     |
| Co-Director                                    | Krug, Daniel 25%     | 990.25    |                     |
| Co-Director                                    | Barchetti, James 25% | 990.25    |                     |
| <del>Consultant</del>                          | <del>X</del>         |           | <del>3,282.00</del> |
| <b>Marching Band-Winter/Spring Guard</b>       |                      |           |                     |
| Co-Director                                    | Gerstacker, Adam     | 1,980.50  |                     |
| Co-Director                                    | Virgin, Marissa      | 1,980.50  |                     |
| <del>Assistant Director</del>                  | <del>X</del>         |           | <del>3,282.00</del> |
| <b>Chorus Director</b>                         | Tranter, Kris        | 3,961.00  |                     |
| <b>Concert Band Director</b>                   | Virgin, Marissa      | 3,961.00  |                     |
| Orchestra Director                             | Virgin, Marissa      | 1,459.00  |                     |
| Stage Band Director                            | Virgin, Marissa      | 898.00    |                     |
| Drama Director                                 |                      | 3,623.00  |                     |
| <b>Musical</b>                                 |                      |           |                     |
| Director                                       | Joyce, Joe           | 3,961.00  |                     |
| Technical Director                             | Owen, Alivia         | 500.00    |                     |
| Technical Director- Lighting                   | Lowman, Elaine       | 1,450.00  |                     |
| Technical Director- Carpentry                  | Hawk, Clarence       | 1,000.00  |                     |
| Ass't. Technical Director #1                   | Brain, Tori          | 1,450.00  |                     |
| Ass't. Technical Director #2                   | Briones, Veronica    | 1,450.00  |                     |
| Orchestra Director                             | Virgin, Marissa      | 3,000.00  |                     |
| <del>Ass't. Music Dir.</del>                   | <del>X</del>         |           | <del>1,459.00</del> |
| Vocals/Acting/Scenic Director                  | Bunk, Skylar         | 3,000.00  |                     |

| PROGRAM/POSITION                            | SPONSOR/COACH         | SALARY   | INACTIVE  |
|---|-----------------------|----------|-----------|
| <b>Musical Continued...</b>                 |                       |          |           |
| <b>Carpenter</b>                            | X                     |          | 1,459.00  |
| Choreographer                               | Joyce, Joe            | 7,539.00 |           |
| <b>Assistant Director</b>                   | X                     |          | 1,459.00  |
| Sound Manager                               | Woodring, Nathan      | 1,250.00 |           |
| Costume Designer                            | DePetro, Beth         | 3,000.00 |           |
| Marketing Publicity                         | DePetro, Elaina       | 1,500.00 |           |
| <b>Music/Drama Programs - Middle School</b> |                       |          |           |
| Jazz Band                                   | Reichenfeld, Evan     | 1,788.00 | pro-rated |
| Musical Production Director                 | Hawk, Kathy           | 2,918.00 |           |
| <b>Assistant Director #1</b>                | X                     |          | 1,277.00  |
| Assistant Director #2                       | Smeal, Devon          | 1,277.00 |           |
| Assistant Director #3                       | Sukal, Cheryl         | 1,277.00 |           |
| Stage Crew Director                         | Parks, Samantha       | 1,277.00 |           |
| <b>Class Sponsors - High School</b>         |                       |          |           |
| Senior Class #1 Co-Sponsor                  | Bartus, Cassie        | 1,980.50 |           |
| Senior Class #1 Co-Sponsor                  | Younkins, Leah        | 1,980.50 |           |
| Senior Class #2                             | Harrold, Daniel       | 3,961.00 |           |
| Junior Class Sponsor                        | Deemer, Richard       | 2,007.00 |           |
| Sophomore Class                             | Reilsono, Christopher | 898.00   |           |
| Freshman Class                              | Reilsono, Christopher | 898.00   |           |
| <b>Publication Advisors - High School</b>   |                       |          |           |
| Yearbook #1                                 | Wodarek, James        | 3,623.00 |           |
| Yearbook #2                                 | Wodarek, James        | 3,623.00 |           |
| Newspaper                                   | Harrison, Keith       | 2,553.00 |           |
| <b>Publication Advisors - Middle School</b> |                       |          |           |
| <b>Newspaper</b>                            | X                     |          | 1,459.00  |
| Yearbook                                    | Bianchi, Heather      | 1,459.00 |           |
| <b>Clubs - High School</b>                  |                       |          |           |
| Activities Council                          | Reilsono, Christopher | 2,188.00 |           |
| Art Honor Society Sponsor                   | Flannery, Nicole      | 898.00   | pro-rated |
| Auditorium Coordinator                      | DePetro, Beth         | 6,750.00 |           |
| <b>Chess Club</b>                           | X                     |          | 898.00    |
| Co-Dance Club #1                            | Nairn, Sara           | 449.00   |           |
| Co-Dance Club #1                            | Pfatticher, Virginia  | 449.00   |           |
| <b>Dance Club #2</b>                        | X                     |          | 898.00    |
| DaVincian Society Sponsor                   | Wodarek, James        | 898.00   |           |
| Diversity Club Sponsor                      | Michalski, Rebecca    | 898.00   |           |
| Family Tyes                                 |                       | 1,459.00 |           |
| <b>Future Business Leaders</b>              | X                     |          | 1,605.00  |
| German Club                                 | Hindman, Scott        | 898.00   |           |
| French Club                                 | Streets, Kathryn      | 898.00   |           |
| Junior Classical League                     | Allemang, Elizabeth   | 898.00   |           |
| Key Club Sponsor                            | Fochtman, Beth        | 898.00   |           |
| Literary Guild                              | Harrison, Keith       | 898.00   |           |
| Math & Computer Club                        | Kreuer, Dale          | 1,232.00 |           |
| National Honor Society Sponsor              | Reilsono, Christopher | 1,823.00 |           |
| <b>Pep Club</b>                             | X                     |          | 898.00    |

| PROGRAM/POSITION                          | SPONSOR/COACH      | SALARY   | INACTIVE |
|---|--------------------|----------|----------|
| <b>Clubs - High School Continued...</b>   |                    |          |          |
| <del>Photography Club</del>               | X                  |          | 898.00   |
| <del>Red Cross Club</del>                 | X                  |          | 898.00   |
| Science Club                              | Neil, Rachel       | 898.00   |          |
| Spanish Club                              | Michalski, Rebecca | 898.00   |          |
| Special Olympics Co-Sponsor               | Jankoski, Eric     | 449.00   |          |
| Special Olympics Co-Sponsor               | Laughlin, Timothy  | 449.00   |          |
| <del>Speech &amp; Debate Sponsor</del>    | X                  |          | 2,918.00 |
| <del>Speech &amp; Debate Ass't.</del>     | X                  |          | 1,459.00 |
| Student Council Sponsor #1                | Geisler, Karl      | 2,188.00 |          |
| <del>Student Council Sponsor #2</del>     | X                  |          | 2,188.00 |
| <del>Teen Institute</del>                 | X                  |          | 898.00   |
| Video Production                          | Schulte, Brad      | 1,459.00 |          |
| <del>Vision</del>                         |                    |          | 898.00   |
| <del>Web Page</del>                       | X                  |          | 898.00   |
| <b>Clubs - Middle School</b>              |                    |          |          |
| <del>Chess Club</del>                     | X                  |          | 1,174.00 |
| <del>Pride Club</del>                     | X                  |          | 1,174.00 |
| <del>Speech and Debate</del>              | X                  |          | 1,174.00 |
| Student Senate Co-Sponsor                 | Wells, Denise      | 1,228.00 |          |
| Student Senate Co-Sponsor                 | Carlson, Yevonne   | 1,228.00 |          |
| Teen Center Coordinator Sponsor           | Fisher, Melanie    | 1,754.00 |          |
| <del>Video Production</del>               | X                  |          | 1,459.00 |
| <del>Web Page</del>                       | X                  |          | 1,459.00 |
| <b>Intramurals - High School</b>          |                    |          |          |
| <del>Position #1 - Boys</del>             | X                  |          | 1,414.00 |
| <del>Position #2 - Boys</del>             | X                  |          | 1,414.00 |
| <del>Position #3 - Girls</del>            | X                  |          | 1,414.00 |
| <del>Position #4 - Girls</del>            | X                  |          | 1,414.00 |
| <del>Position #5 - Co-ed</del>            | X                  |          | 1,414.00 |
| <b>Intramurals-Middle School</b>          |                    |          |          |
| <del>Position #1</del>                    | X                  |          | 1,264.00 |
| <del>Position #2</del>                    | X                  |          | 1,264.00 |
| <del>Position #3</del>                    | X                  |          | 1,264.00 |
| <del>Position #4</del>                    | X                  |          | 1,264.00 |
| <del>Position #5</del>                    | X                  |          | 1,264.00 |
| <b>Intramurals/Activities - Paynter</b>   |                    |          |          |
| <del>Position #1</del>                    | X                  |          | 1,414.00 |
| <del>Position #2</del>                    | X                  |          | 1,414.00 |
| <del>Position #3</del>                    | X                  |          | 1,414.00 |
| <del>Position #4</del>                    | X                  |          | 1,414.00 |
| <del>Position #5</del>                    | X                  |          | 1,414.00 |
| <del>Position #6</del>                    | X                  |          | 1,414.00 |
| <b>Intramurals/Activities - Whitehall</b> |                    |          |          |
| <del>Position #1 Co-Sponsor</del>         | X                  |          | 1,414.00 |
| <del>Position #2 Co-Sponsor</del>         | X                  |          | 1,414.00 |
| <del>Position #3</del>                    | X                  |          | 1,414.00 |

| PROGRAM/POSITION                                       | SPONSOR/COACH | SALARY | INACTIVE        |
|--|---------------|--------|-----------------|
| <b>Intramurals/Activities - Whitehall Continued...</b> |               |        |                 |
| <b>Position #4</b>                                     | X             |        | <b>1,414.00</b> |
| <b>Position #5</b>                                     | X             |        | <b>1,414.00</b> |
| <b>Intramurals/Activities - McAnnulty</b>              |               |        |                 |
| <b>Position #1</b>                                     | X             |        | <b>1,414.00</b> |
| <b>Position #2</b>                                     | X             |        | <b>1,414.00</b> |
| <b>Position #3</b>                                     | X             |        | <b>1,414.00</b> |

**Total Expenses 572,010.99 90,882.00**

**Total Expenses Combined 662,892.99**